



# **SOUTH CENTRAL MOUNTAIN RC&D COUNCIL, INC**

## **ANNUAL PLAN OF WORK 10/01/09 – 9/30/10**

All programs and assistance of the RC&D Council are available without regards to race, color, national origin, gender, religion, age, disability, political beliefs, sexual orientation, and marital or family status.

**SOUTH CENTRAL MOUNTAIN RC&D**  
**Annual Plan of Work**  
**10/01/09 – 9/30/10**

**NATURAL RESOURCE CONSERVATION**

<b>Project Title &amp; (Goal-Obj.-Strategy)</b>	<b>Completion Date</b>	<b>Cost</b>	<b>Responsibility</b>	<b>Remarks</b>	<b>Status</b>	<b>Admin. Fee</b>	<b>Funding Source</b>
Hondo Acequia Inventory (G2-O1-S1) (G3-O3-S2,3)	12/31/2009	\$18,730	Jackie Powell RC&D Coordinator	RC&D Assist	95% Complete	None	General Funds \$6000
Lincoln Firewise 2009 (G1-O1-S1) (G3-O3-S2)	Estimated 12/31/2009	\$15,310	Bennie Long- Lincoln VFD & RC&D Coordinator	RC&D Assist	0% Complete	None	BLM Community Assistance
Cox Canyon Hazardous Fuels Reduction (G1-O1-S2) (G3-O3-S3)	12/31/11	\$300,000	Property owners, EMNRD-F & SCMRCD	200 acres SW of Mayhill	5% Complete	\$30,000	Western States WUI Grant Program
Otero County WUI (G1-O1-S1) (G3-O3-S3)	12/31/11	<b>\$255,000</b>	Property owners, EMNRD-F & SCMRCD	200 high priority acres communities	0% Complete	\$25,500	Western States WUI Grant Program

**ECONOMIC DEVELOPMENT**

<b>Project Title &amp; (Goal-Obj.-Strategy)</b>	<b>Completion Date</b>	<b>Cost</b>	<b>Responsibility</b>	<b>Remarks</b>	<b>Status</b>	<b>Admin. Fee</b>	<b>Funding Source</b>
Mobile Pellet Plant (TBD)	Unknown	Unknown	Marcus Johnson (contractor)	Energy Policy Act & Biomass R&D Act	Plan & Development	N/A at this time	SBDC assist
Plan Effect & Cap Building (G3-O2-S1) (G3-O3-S1,2) (G3-O4-S1,2)	Estimated 08/13/2010	\$15,000	SCMRCD & RC&D Coordinator	Accountability & Future Growth	10% Complete	N/A	NRCS
Contractor Capability & Capacity Enhanc (G3-O1-S2,4)	02/15/2010	None	EMNRD-F, USFS, FPL & SCMRCD	Build local implementation and utilization capacity	Ongoing past year. Next steps being developed	N/A	SWSFP, Little Colorado RC&D
Unnamed CFRP project (TBD)	03/01/2010	\$425,000	EMNRD-F, SLO, ENMU-R, contractors and SCMRCD	Developing grant proposal	On going	N/A	Collaborative Forest Restoration Program

## COMMUNITY DEVELOPMENT

Project Title & (Goal-Objective)	Completion Date	Cost	Responsibility	Remarks	Status	Admin. Fee	Funding Source
RMSD "Natural Resources Outdoor Laboratory" (G1-O1-S1;G3-O3-S1,2,3)	08/31/2010	\$425,000	RMSD, ENMU-R & GRAWUIWG	Outdoor classroom for grades 7-12 & post	66% Complete	N/A	Collaborative Forest Restoration Program
Comprehensive Trails Mater Plan (G3-O3-1,2,3)	08/31/2010	\$50,000	USFS, SCMRCD	NF trails around Cloudcroft and Alamogordo	0% Complete	\$5,000	USDA Forest Service
Mountain Home and Garden Show (TBD)	March	\$500	Volunteers	Cost covered by VOR	ongoing	N/A	General Fund

## COUNCIL ACTIVITIES, OUTREACH & CAPACITY BUILDING

General Duties & Actions	Completion Date	Cost	Responsibility	Remarks	Status	Admin. Fee	Funding Source
Conduct 6 regular council meeting in both counties	10/01/09 to 09/30/10	No Cost	Chairman/RCD Coordinator	Per by-laws	On Going	none	N/A
Attend State and Western RC&D Meetings	10/01/09 to 09/30/10	Approx. \$1,000	Council officers and Executive Committee Members	Good attendance at Western RC&D Conference	On Going	N/A	General Fund
Conduct outreach activities to encourage minority or under-represented groups to become actively involved	10/01/09 to 09/30/10	No Cost	RC & D Coordinator & the Council	USDA Outreach continue series of meetings with FSA , RD & NRCS	On Going	N/A	N/A

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**Chairman, South Central Mountain RC&D**

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**Date**

**Concurrence:**

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**State Conservationist**

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**Date**